



Agenda Item Form

Agenda Date: 05/04/04

Districts Affected: 02

Dept. Head/Contact Information: Byron E. Johnson, C.P.M. (541-4313)

Type of Agenda Item:

- | | | |
|---|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input checked="" type="checkbox"/> Other <u>Change Order</u> | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: Federal Grant

Legal:

- ☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

Change order exceeds \$25,000.00

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

None

Statutory or Citizen Concerns:

None

Departmental Concerns:

None

DATE: April 22, 2004
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313
THRU: Aurora Wells
Interim Bid Clerk ext. 4038

Byron E. Johnson

CITY CLERK DEPARTMENT
200 APR 29 PM 1 56

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MAY 04, 2004.**

Item should read as follows:

Change Order No. Five (Construction Change) CF Jordan LP "Pavement Rehabilitation of Terminal Apron and Taxilane "A" (Bid 2003-106) for a decrease in the amount of \$190,662.14. The decrease is to adjust the final quantities to reflect the actual quantities utilized on the project.

Contact person: Sue B. Powell, Accounting Technician at (915) 541-4522.

AGENDA FOR: MAY 04, 2004



CITY OF EL PASO PURCHASING CHANGE ORDER

DATE: 04/19/04
PROJECT: Pavement Rehabilitation of Terminal Apron & Taxiway "A"
TO (Contractor): CF Jordan LP

CHANGE ORDER NO.: 05
☐ SCOPE CHANGE ☒ CONSTRUCTION CHANGE
BID NO.: 2003-106
DEPT. ID#: 62620031
PROJ/GRANT/USER: G620AIP0018
FUND: 11506
ACCOUNT: 508027
PO NO.: 2003009267

You are directed to make the following changes in this Contract:

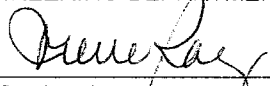
Adjust final quantities to reflect the actual quantities utilized in project on attached sheets.

CHANGE ORDER AMOUNT : -\$190,662.14

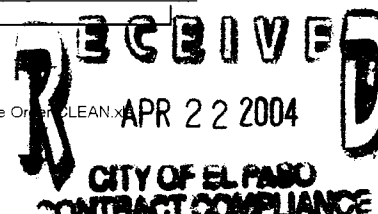
Original Contract Sum	\$6,176,632.27
Net Change by previous Change Orders	\$55,731.13
Contract Sum prior to this Change Order	\$6,232,363.40
Contract Sum will be (increased) (decreased) (unchanged) by this Change Order	-\$190,662.14
New Contract Sum, including this Change Order	\$6,041,701.26
Total Net Value of Change Orders To Date	-\$134,931.01

Contract Time will be (increased) (decreased) (**unchanged**) BY (0) DAYS*

Net Change Order Percentage (Not to exceed 25%) -2.18%

CITY OF EL PASO	ARCHITECT / ENGINEER	CONTRACTOR
TWO CIVIC CENTER PLAZA EL PASO, TX-79901	Kimley Horn and Associates	CF Jordan LP
CITY COUNCIL ACTION REQ'D: CIRCLE ONE: YES NO DATE APPROVED: _____		
ENGINEERING DEPARTMENT: By:  Irene Ramirez, Interim City Engineer	By: _____	By: _____
Date: 4/21/04	Date: _____	Date: _____

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5



REQUEST FOR CHANGE ORDER

TO: **Contract Compliance** DATE: 4/19/04
FROM: Isela F. Canava Engineering ext. 4023
RE: Project: Pavement Rehabilitation of Terminal Apron & Taxilane "A"
Bid No: 2003-106

Change Order No: 5

Please Indicate Type: Construction ☒ Scope ☐

Please Indicate Action to PO: Increase ☐ Decrease ☒

Change in Contract Time: 0 Days

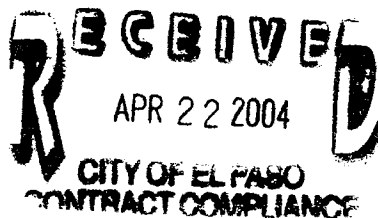
Change Order Amount: -\$190,662.14

Unforeseen Condition:	<u>-\$190,662.14</u>
Value Engineering:	<u> </u>
Error/Omission:	<u> </u>
User Request:	<u> </u>
Total	<u>\$ -190,662.14</u>

Justification: Adjust final quantities to reflect actual quantities utilized in project as shown on enclosed sheets.

Attachments: Problem/Solution Rationalization

APR 19 2004



REQUEST FOR CHANGE ORDER

TO: Contract Compliance

FROM: Harold Baxter
Resident Project Representative

DATE: 4/6/04

RE: Project: Pavement Rehabilitation of Terminal Apron & Taxi Lane 'A'

Bid No: 2003-106

Change Order No: 05

Please Indicate Type: Construction x Scope

Change in Contract Time: 0 (zero) Days

Change Order Amount: \$190,662.14

Please Indicate Action to PO: Increase Decrease x

Justification:

- a) Adjust the quantities of the following items to reflect the actual amount of work performed. Unless otherwise stated the difference is attributed to normal estimating variables.

b) Item No.	Description	Est. Quan	Actual	Difference
P-104-1	PC Concrete Removal	20,100 sy	18,131 sy	\$-17,149.99
P-104-2	Full-strength Asphalt Removal	57,500 sy	58,176.55	6,765.50
P-104-3	Partial-depth Asphalt Removal	8,050 sy	7,430 sy	-1,117.24
P-152-7.1	Unclassified Excavation	44,500 cy	42,126 cy	-5,531.42
P-209-5.1	Aggregate Base Course	13,600 cy	13,887.75	10,646.75
* Contractor placed excess thickness, specifications provide payment for extra one-half inch maximum.				
P-401-1	Asphaltic Concrete	27,450 ton	28,041.29	29,564.50
P-401-2	Asphalt Cement, PG 70-22	1,784 ton	1,340.14	-97,649.20
*Estimated 6.5% oil content, actual was 4.78%				
P-501-8.1	16" PC Concrete Pavement	70,400 sy	68,668 sy	-56,740.32

P-603-1	Tack Coat	8,130 gal	1,460 gal	-8,831.08
	* It was not necessary to tack between lifts when upper lift was placed on a clean, fresh lower lift.			
P-605-5.2	Preformed Joint Seal	59,750 lf	57,555 lf	-6,475.25
P-620-5.1	Permanent Pavement Marking	40,000 sf	37,010 sf	-2,042.17
P-620-5.2	Temporary Pavement Marking	48,200 sf	8,990 sf	-29,093.82
	*Much of the anticipated temporary marking was not required.			
L-108-5.1	5000v Underground Cable	3,000 lf	7,971 lf	2,833.47
	* Actual routing of circuit was considerably different than shown on as-built drawings.			
L-108-5.2	Bare Copper Counterpoise	2,000 lf	2,689 lf	406.51
	* Actual routing of circuit was considerably different than shown on as-built drawings.			
L-110-5.1	2" PVC Conduit	2,400 lf	2,689 lf	2,733.94
	* Actual routing of circuit was considerably different than shown on as-built drawings.			
L-110-5.2	Temporary Conduit	1,000 lf	968 lf	-488.32
L-127-5.1	Power Manhole	1 ea	0 ea	-1,000.00
	* Manhole was not required.			
L-821-5.1	Modification to Control Panel	1 ea	0 ea	-12,370.00
	* No modification was necessary.			
L-861T-4.2	Temporary Taxiway Lights	12 ea	0 ea	-5,124.00
	* No temporary lights were required.			

The total for all of the above changes is a negative \$190,662.14.






The total contract amount including all change orders will be \$6,041,701.26.

PeopleSoft.





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Business Unit	Ledger Group	Account	Fund Code	Department	Project	Budget Period
COFEP	APPROP	508027	11506	62620031	G620AIP0018	2004

Ledger Amounts

Budget:	7,323,070.00  USD	Max Rows <input type="text" value="100"/>
Expense:	3,201,333.94  USD	Attributes
Encumbrance:	-2,806,205.89  USD	Parent / Children
Pre-Encumbrance:	0.00  USD	Associated Budgets
Associated Revenue:	0.00  USD	

Available Budget

Without Tolerance:	6,927,941.95  USD	Percent: (94.6%)  Forecasts
With Tolerance:	6,927,941.95  USD	Percent: (94.6%) 

Budget Exceptions

Exception Errors:	0	Exception Warnings:	3	Budget Exceptions
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CITY OF EL PASO
2 Civic Center Plaza
PURCHASING DEPARTMENT
El Paso TX 79901

Vendor: 742690100
Fax: 915/877-3999
CF JORDAN LP
7700 CF JORDAN DR
EL PASO TX 79912

Purchase Order

CHANGE ORDER - REPRINT

Purchase Order	Date	Revision	Page
2003009267	08/07/2003	12/15/2003	1
Payment Terms	Freight Terms	Ship Via	
Net 30	FOB Dest Freight Prepaid	REGULAR	
Buyer Roberto Bustamante	Currency	USD	
Ship To: Materials Management Construction			
2 Civic Center Plaza 7th Floor			
El Paso TX 79901			

Bill To: Materials Management Construction
2 Civic Center Plaza 7th Floor
El Paso TX 79901

Tax Exempt? N Tax Exempt ID:

Line-Schd Description	Mfg ID	Quantity	UOM	Due Date	PO Price	Extended Amt
1 - 1 Pavement Rehabilitation of Terminal Apron & Taxi lane "A" BID # 2003-106 Motion dated 04/08/03.		4,973,042.48	DLR	08/07/2003	1.00	4,973,042.48

In strict accordance with terms and conditions of cited contract.

For additional information regarding this PO, please contact Roberto Bustamante at 915-541-4521.

Paid Unencumbered before \$ 1,259,320.92 with CK # 00433954 07/21/03, to bring Full contract amount of \$ 6,176,632.27

Change Order No. 01: \$ 22,279.00

Change Order No. 02: \$ 2,088.08

Change Order No. 03: \$ 22,904.05 Increase

Change Order No. 04: \$ 8,460.00 Increase

Director of Purchasing,

Byron C. Johnson, C.P.M.

Total PO Amount

4,973,042.48

NOTE: Unless Reference is made to a specific Contract, this Purchase Order is subject to the City of El Paso's standard purchase order terms and conditions. The Terms and Conditions may be viewed on our web site at: WWW.CI.EL-PASO.TX.US. Please reference Purchase Order 2003009267 on all Invoices, Packing Slips and Correspondence.